

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - XI
Organization Code: 15 009 030011
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(Exp. UACS Fund Cluster: 01 Regular Agency Fund, 02 Foreign Annexes/Proconsulate Fund, 03 Special Account/Local Fund/Donor's Grant Fund, and 04 Special Account/Foreign Assistance/Foreign Grant Fund)

Particulars		UACS CODE	Authorized Appropriations	Appropriations (Transfer Payments, Non-Federal)	Appropriations	Revolving Account	Adjustments (Revolving Account, Supplemental Appropriations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Apprs.	Unobligated Allotments	Unpaid Obligations (6-23+22-24)	
1	2	3	4	5(a+b)	6	7	8	9	10=5(a+b+c+d+e)	11	12	13	14	15=11+12+13+14	16=11+12+13+14	17	18	19	20	21=16+17+18+19	21	22	23	24
Agency Specific Budget		Administrative	1,022,727.30	10,943,203.00	35,646,000.00	17,402,757.50	0.00	0.00	53,049,760.50	6,597,094.30	6,597,094.30	0.00	0.00	13,194,188.60	4,797,727.30	5,892,094.30	0.00	0.00	10,689,821.60	0.00	20,031,179.10	0.00	4,643,200.40	
General Administration and Support		Administrative	327,192.31	12,850,573.00	15,675,000.00	102,142.31	0.00	0.00	15,777,115.31	2,492,714.34	2,256,157.46	0.00	0.00	4,748,871.80	2,154,713.09	1,545,750.00	0.00	0.00	3,699,463.09	0.00	7,154,750.00	0.00	2,122,036.53	
General Management and Maintenance		Management and Maintenance	1,670,000.00	302,142.01	12,898,891.50	19,971,000.00	140,151.31	0.00	0.00	20,111,041.81	2,422,716.34	2,256,157.30	0.00	0.00	4,678,873.64	2,154,713.09	1,545,750.00	0.00	0.00	3,699,463.09	0.00	7,154,750.00	0.00	2,122,036.53
NS			4,125,000.00	144,679.31	4,269,679.31	4,195,000.00	115,174.31	0.00	0.00	4,310,174.31	1,577,465.36	1,285,161.83	0.00	0.00	2,862,627.19	1,034,944.52	1,119,040.00	0.00	0.00	2,153,984.52	0.00	1,158,834.00	0.00	85,334.82
MOOE			6,525,000.00	307,514.00	6,832,514.00	6,480,000.00	307,514.00	0.00	0.00	6,787,514.00	300,250.98	1,971,996.47	0.00	0.00	2,272,247.45	1,119,040.00	2,000,000.00	0.00	0.00	3,119,040.00	0.00	5,570,210.00	0.00	2,280,959.84
Sub-Total General Administration and Support			12,670,000.00	302,142.01	12,898,891.50	19,971,000.00	140,151.31	0.00	0.00	20,111,041.81	2,422,716.34	2,256,157.30	0.00	0.00	4,678,873.64	2,154,713.09	1,545,750.00	0.00	0.00	3,699,463.09	0.00	7,154,750.00	0.00	2,122,036.53
NS			4,125,000.00	144,679.31	4,269,679.31	4,195,000.00	115,174.31	0.00	0.00	4,310,174.31	1,577,465.36	1,285,161.83	0.00	0.00	2,862,627.19	1,034,944.52	1,119,040.00	0.00	0.00	2,153,984.52	0.00	1,158,834.00	0.00	85,334.82
MOOE			6,525,000.00	307,514.00	6,832,514.00	6,480,000.00	307,514.00	0.00	0.00	6,787,514.00	300,250.98	1,971,996.47	0.00	0.00	2,272,247.45	1,119,040.00	2,000,000.00	0.00	0.00	3,119,040.00	0.00	5,570,210.00	0.00	2,280,959.84
Transfer Application			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CC			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	20000000000000		11,949,000.00	1,622,727.30	20,465,623.00	21,860,000.00	301,215.95	0.00	0.00	22,166,215.95	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
DOLE Region XI Office, including Regional Office and Regional Office			21,569,000.00	1,622,727.30	23,191,727.30	24,596,000.00	301,215.95	0.00	0.00	24,897,243.25	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
PROFESSIONAL REGULATION PROGRAM			11,549,000.00	1,622,727.30	13,171,727.30	11,549,000.00	301,215.95	0.00	0.00	11,850,215.95	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
Processing of applications for licensure examinations	20110000000000		8,211,000.00	1,700,750.00	9,911,750.00	9,911,750.00	1,700,750.00	0.00	0.00	11,612,500.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			800,000.00	111,111.11	911,111.11	911,111.11	111,111.11	0.00	0.00	1,022,222.22	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			4,379,000.00	1,622,727.30	5,999,727.30	5,999,727.30	1,622,727.30	0.00	0.00	7,622,454.60	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
Preparation of examination material and rating of examinees examinations	20310000000000		9,404,000.00	1,622,727.30	11,026,727.30	11,026,727.30	1,622,727.30	0.00	0.00	12,649,454.60	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,942,000.00	300,000.00	2,242,000.00	2,242,000.00	300,000.00	0.00	0.00	2,542,000.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,460,000.00	132,227.30	1,592,227.30	1,592,227.30	132,227.30	0.00	0.00	1,724,454.60	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
PROFESSIONAL REGULATION PROGRAM			8,442,000.00	1,622,727.30	10,064,727.30	10,064,727.30	1,622,727.30	0.00	0.00	11,687,454.60	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
Administrative services, training and technical assistance, and other professional services	20000000000000		1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
MOOE			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00	4,578,953.09	0.00	15,641,170.00	0.00	2,218,432.31
NS			1,447,000.00	18,300.00	1,465,300.00	1,465,300.00	18,300.00	0.00	0.00	1,483,600.00	3,414,814.64	3,414,814.64	0.00	0.00	6,829,629.28	2,154,713.09	2,424,240.00	0.00	0.00</					

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - XI
 Organization Code : 16 008 0300011
 Fund Cluster : 01 Regular Agency Fund

(reg. UACS Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

X Current Year Appropriations
 Supplement
 Continuing Appropriations

Particulars		UNCR CODE	Appropriations			Adjustments			Current Year Obligations					Current Year Unobligated					Balance					
			Available Appropriations	Adjustments (Transfer To/From Modifications)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unobligated Appropriations	Unobligated Adjustments	Unobligated Obligations (19-20+23-24)	
1		2	3	4	5 (3+4)	6	7	8	9	10 (8+9-4+7)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21	22	23	24
MOOE			21,000.00	(1,200.00)	19,800.00	21,000.00	(1,200.00)	0.00	0.00	19,800.00	5,000.00	5,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
Commission on Elections (Professional Regulation Commission and regulation services)	3100010000000000		150,000.00	(10,000.00)	140,000.00	150,000.00	(10,000.00)	0.00	0.00	140,000.00	35,000.00	35,000.00	0.00	0.00	70,000.00	35,000.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00
PS			600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	150,000.00	150,000.00	0.00	0.00	300,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
MOOE			25,000.00	(5,000.00)	20,000.00	25,000.00	(5,000.00)	0.00	0.00	20,000.00	5,000.00	5,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
Regional professional development units	3100010000000000		4,000,000.00	(1,000,000.00)	3,000,000.00	4,000,000.00	(1,000,000.00)	0.00	0.00	3,000,000.00	750,000.00	750,000.00	0.00	0.00	1,500,000.00	750,000.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
PS			1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	250,000.00	250,000.00	0.00	0.00	500,000.00	250,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
MOOE			2,000,000.00	(500,000.00)	1,500,000.00	2,000,000.00	(500,000.00)	0.00	0.00	1,500,000.00	375,000.00	375,000.00	0.00	0.00	750,000.00	375,000.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00
Professional Regulation Commission	3100010000000000		700,000.00	(50,000.00)	650,000.00	700,000.00	(50,000.00)	0.00	0.00	650,000.00	162,500.00	162,500.00	0.00	0.00	325,000.00	162,500.00	0.00	0.00	0.00	325,000.00	0.00	325,000.00	0.00	325,000.00
PS			600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	150,000.00	150,000.00	0.00	0.00	300,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
MOOE			40,000.00	(5,000.00)	35,000.00	40,000.00	(5,000.00)	0.00	0.00	35,000.00	8,750.00	8,750.00	0.00	0.00	17,500.00	8,750.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00	0.00	17,500.00
Sub-Total: Operations			21,000.00	(300.00)	20,700.00	21,000.00	(300.00)	0.00	0.00	20,700.00	5,000.00	5,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
PS			10,000.00	(1,000.00)	9,000.00	10,000.00	(1,000.00)	0.00	0.00	9,000.00	2,250.00	2,250.00	0.00	0.00	4,500.00	2,250.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00
MOOE			11,000.00	(200.00)	10,800.00	11,000.00	(200.00)	0.00	0.00	10,800.00	2,750.00	2,750.00	0.00	0.00	5,500.00	2,750.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00
Transfer to Appropriations			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency-Specific Budget			30,000.00	(1,000.00)	29,000.00	30,000.00	(1,000.00)	0.00	0.00	29,000.00	7,250.00	7,250.00	0.00	0.00	14,500.00	7,250.00	0.00	0.00	0.00	14,500.00	0.00	14,500.00	0.00	14,500.00
PS			14,700.00	(500.00)	14,200.00	14,700.00	(500.00)	0.00	0.00	14,200.00	3,550.00	3,550.00	0.00	0.00	7,100.00	3,550.00	0.00	0.00	0.00	7,100.00	0.00	7,100.00	0.00	7,100.00
MOOE			15,300.00	(500.00)	14,800.00	15,300.00	(500.00)	0.00	0.00	14,800.00	3,700.00	3,700.00	0.00	0.00	7,400.00	3,700.00	0.00	0.00	0.00	7,400.00	0.00	7,400.00	0.00	7,400.00
Professional Regulation Commission			4,000.00	(400.00)	3,600.00	4,000.00	(400.00)	0.00	0.00	3,600.00	900.00	900.00	0.00	0.00	1,800.00	900.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00
PS			4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
MOOE			4,000.00	(400.00)	3,600.00	4,000.00	(400.00)	0.00	0.00	3,600.00	900.00	900.00	0.00	0.00	1,800.00	900.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00
Sub-Total: Agency-Specific Appropriations			1,000.00	(100.00)	900.00	1,000.00	(100.00)	0.00	0.00	900.00	225.00	225.00	0.00	0.00	450.00	225.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00
PS			900.00	(90.00)	810.00	900.00	(90.00)	0.00	0.00	810.00	202.50	202.50	0.00	0.00	405.00	202.50	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
MOOE			100.00	(10.00)	90.00	100.00	(10.00)	0.00	0.00	90.00	22.50	22.50	0.00	0.00	45.00	22.50	0.00	0.00	0.00	45.00	0.00	45.00	0.00	45.00
Professional Regulation Commission			30.00	(3.00)	27.00	30.00	(3.00)	0.00	0.00	27.00	6.75	6.75	0.00	0.00	13.50	6.75	0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50
PS			30.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	7.50	7.50	0.00	0.00	15.00	7.50	0.00	0.00	0.00	15.00	0.00	15.00	0.00	15.00
MOOE			30.00	(3.00)	27.00	30.00	(3.00)	0.00	0.00	27.00	6.75	6.75	0.00	0.00	13.50	6.75	0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50
Sub-Total: Agency-Specific Balance			30.00	(3.00)	27.00	30.00	(3.00)	0.00	0.00	27.00	6.75	6.75	0.00	0.00	13.50	6.75	0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50
PS			27.00	(2.70)	24.30	27.00	(2.70)	0.00	0.00	24.30	6.075	6.075	0.00	0.00	12.15	6.075	0.00	0.00	0.00	12.15	0.00	12.15	0.00	12.15
MOOE			3.00	(0.30)	2.70	3.00	(0.30)	0.00	0.00	2.70	0.675	0.675	0.00	0.00	1.35	0.675	0.00	0.00	0.00	1.35	0.00	1.35	0.00	1.35
Professional Regulation Commission			900.00	(90.00)	810.00	900.00	(90.00)	0.00	0.00	810.00	202.50	202.50	0.00	0.00	405.00	202.50	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
PS			900.00	0.00	900.00	900.00	0.00	0.00	0.00	900.00	225.00	225.00	0.00	0.00	450.00	225.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00
MOOE			900.00	(90.00)	810.00	900.00	(90.00)	0.00	0.00	810.00	202.50	202.50	0.00	0.00	405.00	202.50	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
Sub-Total: Agency-Specific Balance			30.00	(3.00)	27.00	30.00	(3.00)	0.00	0.00	27.00	6.75	6.75	0.00	0.00	13.50	6.75	0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50
PS			27.00	(2.70)	24.30	27.00	(2.70)	0.00	0.00	24.30	6.075	6.075	0.00	0.00	12.15	6.075	0.00	0.00	0.00	12.15	0.00	12.15	0.00	12.15
MOOE			3.00	(0.30)	2.70	3.00	(0.30)	0.00	0.00	2.70	0.675	0.675	0.00	0.00	1.35	0.675	0.00	0.00	0.00	1.35	0.00	1.35	0.00	1.35
Professional Regulation Commission			900.00	(90.00)	810.00	900.00	(90.00)	0.00	0.00	810.00	202.50	202.50	0.00	0.00	405.00	202.50	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
PS			900.00	0.00	900.00	900.00	0.00	0.00	0.00	900.00	225.00	225.00	0.00	0.00	450.00	225.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00
MOOE			900.00	(90.00)	810.00	900.00	(90.00)	0.00	0.00	810.00	202.50	202.50	0.00	0.00	405.00	202.50	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
Sub-Total: Agency-Specific Balance			30.00	(3.00)	27.00	30.00	(3.00)	0.00	0.00	27.00	6.75	6.75	0.00	0.00	13.50	6.75	0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50
PS			27.00	(2.70)	24.30	27.00	(2.70)	0.00	0.00	24.30	6.075	6.075	0.00	0.00	12.15	6.075	0							

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - XI
 Organization Code : 16 005 000011
 Fund Cluster : 01 Regular Agency Fund

(e.g., UACS Fund Cluster 01 Regular Agency Fund, 10-Taxable Assessed Private Fund, 03-Special Account-Locally Funded/Donated Grants Fund, and 04-Special Account-Locally Funded/Donated Grants Fund)

X Current Year Appropriations
 Supplm'tal
 Continuing Appropriations

Particulars	UACS CODE	Appropriations		Adjustments		Current Year Obligations										Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfer to/from, Modification)	Adjusted Appropriations	Reimburse Received	Adjustments (Reductions, Modification, Appropriation)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unallocated Apprs	Unallocated Adjustments	Unencumbered Obligations (15,20,25,30)	
		3	4	5=3+4	6	7	8	9	10=(5+7)+(-6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PROFESSIONAL REGULATION PROGRAM		27,000,000.00	2,855,159.04	24,144,840.96	27,120,000.00	2,855,159.04	0.00	0.00	24,144,840.96	5,734,710.00	5,734,710.00	0.00	0.00	11,469,420.00	4,307,555.52	5,367,555.52	0.00	0.00	9,675,111.04	0.00	0.00	0.00	4,342,215.00
PROFESSIONAL REGULATION PROGRAM		11,154,000.00	1,150,422.04	10,003,577.96	11,154,000.00	1,150,422.04	0.00	0.00	10,003,577.96	4,740,485.34	5,500,300.00	0.00	0.00	10,240,785.34	3,423,062.34	3,335,333.33	0.00	0.00	6,758,395.67	0.00	0.00	0.00	1,292,300.00
PROFESSIONAL REGULATION PROGRAM		20,846,000.00	1,704,737.00	19,141,263.00	26,400,000.00	1,704,737.00	0.00	0.00	26,400,000.00	10,475,195.34	11,235,010.00	0.00	0.00	21,710,205.34	7,730,617.86	8,692,888.85	0.00	0.00	16,423,506.71	0.00	0.00	0.00	5,634,515.00
PROFESSIONAL REGULATION PROGRAM		27,140,000.00	3,955,581.04	23,184,418.96	37,574,000.00	3,955,581.04	0.00	0.00	37,574,000.00	10,475,195.34	11,235,010.00	0.00	0.00	21,710,205.34	7,730,617.86	8,692,888.85	0.00	0.00	16,423,506.71	0.00	0.00	0.00	5,634,515.00
PROFESSIONAL REGULATION PROGRAM		11,154,000.00	1,150,422.04	10,003,577.96	11,154,000.00	1,150,422.04	0.00	0.00	10,003,577.96	4,740,485.34	5,500,300.00	0.00	0.00	10,240,785.34	3,423,062.34	3,335,333.33	0.00	0.00	6,758,395.67	0.00	0.00	0.00	1,292,300.00
PROFESSIONAL REGULATION PROGRAM		20,846,000.00	1,704,737.00	19,141,263.00	26,400,000.00	1,704,737.00	0.00	0.00	26,400,000.00	10,475,195.34	11,235,010.00	0.00	0.00	21,710,205.34	7,730,617.86	8,692,888.85	0.00	0.00	16,423,506.71	0.00	0.00	0.00	5,634,515.00
PROFESSIONAL REGULATION PROGRAM		27,140,000.00	3,955,581.04	23,184,418.96	37,574,000.00	3,955,581.04	0.00	0.00	37,574,000.00	10,475,195.34	11,235,010.00	0.00	0.00	21,710,205.34	7,730,617.86	8,692,888.85	0.00	0.00	16,423,506.71	0.00	0.00	0.00	5,634,515.00

Certified Correct:
 JANE R. BEVESES
 Budget Officer
 Date: 2020-09-21 12:23:46.0

Certified Correct:
 RASEL E. MARCONDE
 Accountant
 Date: 2020-09-21 12:29:48.0

Recommending Approval:
 JUNE A. ABUNDO
 Director, PMFS
 Date: 2020-09-21 12:29:48.0

Approved By:
 TEOFILO P. PILLANDU, JR.
 Agency Head
 Date: 2020-09-21 12:29:48.0